

CONTRACT DE-AC06-96RL13200  
FLUOR HANFORD, INC.  
FEE DETERMINATION FOR THE PERIOD  
OCTOBER 1, 1998 THROUGH SEPTEMBER 30, 1999

Attachment

**Critical Few Performance Incentives Met (Full or Partial):**

CFO1.1.1	Reduce Indirect Funded Activities
FS1.1.1	Restart Thermal Stabilization at PFP
FS1.1.2A	Restart Prototype Calciner
FS1.1.3	Accelerate Stabilization
FS1.1.4	Implementation of the Magnesium Hydroxide Process
FS1.2.1	Obtain Core Samples
FS1.3.1	Integrated Project Management Plan
FS1.4.1	Improve Safety Performance
FS1.5.1	Improve PFP Integrated Scheduling
FS1.6.1	Submit Update of Project W-460 Critical Design Review
FS2.1.1	Remove B-Cell Excess Equipment
FS2.2.1	Remove SNF Waste from 327-F and G Cells
FS2.3.1	Complete 324 Safety Analysis Report
SID1.1.1	Y2K Implementation and Compliance
SID1.2.1	H2K Enterprise Resource Planning
SNF1.1.1	105-KW Fuel Retrieval System Construction
SNF1.1.2	105-KW Integrated Water Treatment System Construction
SNF1.2.2	Sampling Station Pre-Operational Testing
SNF1.2.3	Placement of CSB Storage Tubes
SNF4.1.1	Final Safety Analysis Reports and Multi-Canister Overpack Reports
SNF4.2.1	Integrated Environment, Safety and Health Management System
TWR1.1.1	Light-Duty Utility Arm
TWR1.1.2	Vadoze Zone
TWR1.2.1	Tank C-106 Sluicing
TWR1.2.2	Additional Tank C-106 Sluicing
TWR1.3.1	Project W-211 Title II Design for Tank AN-105
TWR1.3.2	Alternative Generation Analysis for Single-Shell Tank Retrieval of Tank C-104
TWR1.3.3	Operations and Maintenance Concept Document for Waste Feed Delivery
TWR1.3.4	Operations and Utilization Plan
TWR1.3.5	Project Schedule Phase I Privatization
TWR2.1.1	Project W-314 Design Package
TWR2.1.2	Project W-314 Valve Pit Upgrade
TWR2.1.3	Project W-314 Rebaselining
TWR3.1.1	Immobilized Low-Activity Waste Disposal Plan
TWR4.1.1	Immobilized High-Level Waste Storage Plan
TWR5.1.1	High-Level Waste Storage Tank Farms Standards/Requirements Identification Document Program
TWR5.1.2	Integrated Safety Management System (DNFSB 95-2)
TWR6.1.1	Flammable Gas Vapor Space Report
TWR6.1.2	Topical Report for High-Heat Safety Issue Resolution
TWR6.1.5	SY-101 Crust Level Unreviewed Safety Question

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**Critical Few Performance Incentives Met (Full and Partial):**

TWR6.2.1	Sampling Productivity
TWR6.2.2	Waste Information Requirements Document, Tank Characterization Reports
TWR6.2.3	Closure of DNFSB 93-5
TWR6.2.4	Analysis Productivity
TWR6.3.1	Ultrasonic Examinations of four Double-Shell Tanks
TWR6.3.2	Master Equipment Lists
TWR6.3.4	Integrity Assessments of 28 Double-Shell Tanks
TWR6.3.5	Drawing and Labeling
TWR6.3.7	Tank Monitoring and Control System Installation
TWR6.4.1	Single-Shell Tank Liquid Pumping
TWR7.1.1	Systems Engineering
TWR8.1.1	Infrastructure Support Systems
WM1.1.1	Effluent Treatment Facility Modification and Land Disposal Restrictions- Compliant Mixed Low-Level Waste
WM1.2.1	National Transuranic (TRU)/TRU-mixed and Waste Receiving and Processing Facility Waste Processing
WM1.2.2	Waste Isolation Pilot Plan Readiness
WM1.3.1	Operate Effluent Treatment Facility and Process Test at Liquid Effluent Retention Facility
WM1.4.1	242-A Evaporator Campaign
WM1.5.1	Operate 300 Treated Effluent Disposal Facility
WM2.1.1	Analytical Support for Tank Waste Remediation System
WM2.2.1	Milestone M32-03-T06
WM3.1.2	Project Management Plan for Low-Level Mixed Waste
WM3.1.3	Waste Management Performance Indicators

**Critical Few Performance Incentives Not Met:**

SNF1.1.3	105-KW Cask Transportation Modification
SNF1.2.1	Pre-Operational Testing of the Multi-Canister Overpack Handling Machine
SNF1.3.1	Cold Vacuum Drying Process Equipment Acceptance Testing

**Performance Expectation Plan (PEP):**

The contractor attained an overall rating of “excellent”, resulting in fee earnings of \$11,294,100; 89% of the available PEP fee pool.